

# CIP BUDGET EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

8/16/12  
Public Works

**SUBJECT:** Authorize the execution of an interlocal agreement between the City of Austin and Capital Metropolitan Transit Authority to provide funding in an amount not to exceed \$50,000 for the construction of secure bicycle parking facilities at Austin transit facilities.

**CURRENT YEAR IMPACT:**

Project Name:	Bicycle Parking Cage Match
Project Authorization:	2011-2012 Capital Budget
Funding Source:	2010 GO Bonds P1
Fund/Dept/Unit:	8181 6207 8223
Current Appropriation:	50,000
Unencumbered Balance:	50,000
Amount of This Action:	<u>(50,000)</u>
Remaining Balance:	<u>0</u>

**ANALYSIS / ADDITIONAL INFORMATION:** Through a partnership with Cap Metro, the City's Public Works Department provided a 10% match of \$50,000 for a \$550,000 federal grant for improved bicycle parking facilities at transit stops with the highest bicycle mode share. The first fully-enclosed bicycle cage will be constructed at the Kramer Lane Red Line Station. Five additional cages are planned for Highland Station, MLK, Jr. Station, Plaza Saltillo Station, South Congress Transit Center, and Tech Ridge Park & Ride.

This project is managed by the Public Works Department.